

FAST FACTS

Baylor Health Care System Foundation was created to support Baylor Health Care System's mission and vision. It does this by supporting four areas: patient care, research, education and capital.

BAYLOR HEALTH CARE SYSTEM FOUNDATION

More than \$439 million has been distributed to Baylor Health Care System

\$349 million in total assets managed in more than 600 funds

Founded in 1978

10,000 active donors

PATIENT CARE

Patient Encounters: 2.8 million/year

Inpatient admissions: 122,007

Outpatient registrations: 602,538

Emergency Department visits: 409,375

Births: 20,094

Serving 10 counties in North Texas

Patient Care Staff

Employees: 21,388

Physicians on medical staff: 3,278

Nurses: more than 6,000

CLINICAL RESEARCH

Active research protocols: 826

in 20 specialties

Papers published in 2011: More than 500

EDUCATION

Residents and fellows: 283

Graduate medical programs: 37

Nursing scholarship program

CAPITAL

335 Baylor-branded access points

Hospitals: 30

Licensed beds: 3,653

Physician clinic locations: 191

Research facilities: 3

Recently opened and/or expanded facilities

Baylor T. Boone Pickens Cancer Hospital

Baylor McKinney Hospital and POB

Plano Heart Hospital Expansion

Baylor South Central Utility Plant

Baylor Institute for Rehabilitation at Fort Worth

Baylor Institute for Rehabilitation at Frisco

Baylor Institute for Rehabilitation at Northwest Dallas

Works in progress

Grapevine Expansion

Waxahachie Replacement Hospital

Freestanding ED / Outpatient Medical Centers

Electronic Health Record Rollout Continues

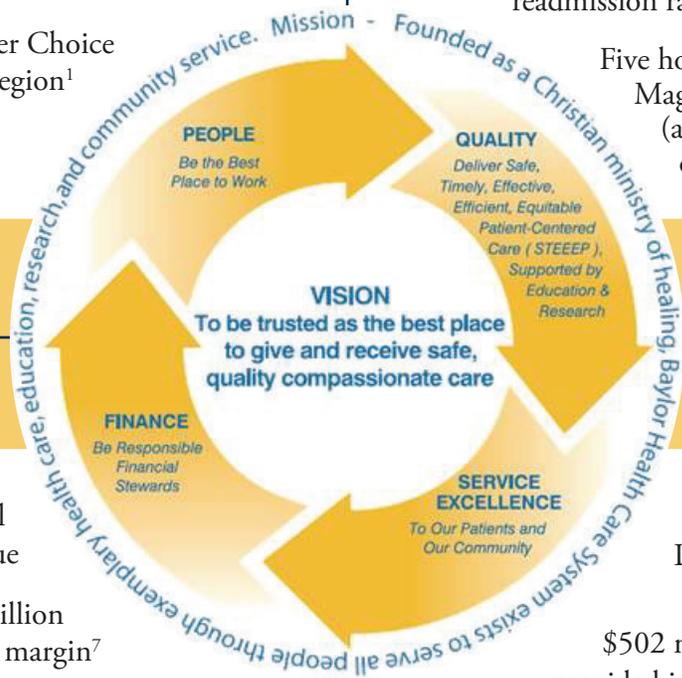
Continued Physician Alignment / HTPN Growth

Baylor Quality Alliance; Texas Care Alliance

FAST FACTS

Baylor achieves its mission and vision by holding itself to high standards in four pillars: people, finance, quality and service. Below are a few of the ways it has achieved success in each.

<p>One of the “Best Places to Work in Healthcare” according to <i>Modern Healthcare</i> magazine</p> <p>One of the “Best Places to Work in Dallas-Fort Worth” and “Healthiest Employer in North Texas” according to <i>Dallas Business Journal</i></p> <p>NRC’s Consumer Choice Award for Dallas Region¹</p>	<p><i>U.S. News and World Report</i> Best Hospitals for 20th year²</p> <p>No. 1 hospital in Dallas – Fort Worth by <i>U.S. News and World Report</i>³</p> <p>No. 1 in Texas for hospital safety by <i>Consumer Reports</i>⁴</p> <p>One of the lowest heart failure patient readmission rates in the United States⁵</p> <p>Five hospitals with ANCC Magnet status for nursing (achieved by less than 7% of hospitals nationwide)⁶</p>
<p>PEOPLE</p>	<p>QUALITY</p>
<p>FINANCE</p>	<p>SERVICE</p>
<p>\$4.1 billion total operating revenue</p> <p>\$169.8 million operating margin⁷</p> <p>2.6% operating margin⁸</p> <p>\$333 million net income⁹</p> <p>\$5.3 billion total assets</p> <p>Employees donated \$1.9 million to BHCS in fiscal year 2012</p>	<p>BUMC redesignated with Level I Trauma Status</p> <p>\$502 million community benefit provided in fiscal year 2011</p> <p>Recognition from the U.S. Surgeon General at the World Congress for creating a diabetes center that represents a forward-thinking approach to managing disease</p>



1. Baylor Dallas 2. Baylor Dallas 3. Baylor Dallas 4. Baylor Dallas 5. BHVH 6. BHVH, Baylor Dallas, Baylor Grapevine, Baylor Plano and THHBP
7. Excludes JVNCI 8. Excludes realized investment income/JNCII 9. Excludes unrealized gains